



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0600	Title:	Restrict cell phone use while driving
Primary Sponsor:	Raser, Holly	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$22,250	\$22,250	\$22,250	\$22,250
Net Impact-General Fund Balance	<u>\$22,250</u>	<u>\$22,250</u>	<u>\$22,250</u>	<u>\$22,250</u>

Description of Fiscal Impact:

There is a potential positive impact to the state general fund due to revenue generated by fines.

FISCAL ANALYSIS

Assumptions:

Department of Justice – Montana Highway Patrol (MHP)

1. According to the National Highway Traffic Safety Administration (NHTSA), 85 percent of wireless users use the devices while driving.
2. Based on the provisions of this law and the above information, the MHP assumes that citations will be issued, and anticipates issuing 2,250 citations per year.
3. MHP assumes that the fine will be \$20.00 per violation.
4. Fifty percent of the fine revenue generated by MHP citations goes to the state general fund, and fifty percent to the general fund of the county that the citation was issued in.
5. Based upon the above assumptions, the MHP estimates that the general fund will receive \$22,250 per year as a result of citations issued for violation of this proposal.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
Department of Justice - MHP				
<u>Expenditures:</u>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$22,250	\$22,250	\$22,250	\$22,250
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$22,250	\$22,250	\$22,250	\$22,250

Effect on County or Other Local Revenues or Expenditures:

Similar to state general fund, spread out across the 56 counties.

Sponsor's Initials

Date

Budget Director's Initials

Date